

**Appendix 1: allotment summary (08 December 2021)**

Allotment Site	Total Plots	Total Lettable	Total Unlettable	Total Vacancies	Total Half Plots	Total Whole Plots	Total Quarter Plots	Site rent total invoiced amount	Water usage (cubic metres)
<b>CAMP SITE</b>	162	150	12	4	102	48	0	£6,309.62	461
<b>CHARLTONS</b>	7	7	0	0	6	1	0	£279.55	68
<b>CHATES FARM</b>	11	11	0	0	2	9	0	£364.00	
<b>COLDEAN</b>	39	39	0	10	23	16	0	£1,287.55	284
<b>COLDEAN - limited mobility</b>	6	6	0	6	0	6	0	n/a	
<b>CRAVEN ESTATE</b>	1	1	0	0	0	1	0	£166.40	
<b>CRAVEN VALE</b>	157	154	3	18	72	82	0	£6,506.89	1293
<b>EASTBROOK FARM</b>	123	122	1	27	77	45	0	£4,729.07	845
<b>FALMER</b>	8	8	0	3	0	8	0	£301.76	
<b>FOREDOWN</b>	39	39	0	13	28	10	1	£1,176.70	310
<b>FOREDOWN- Limited mobility</b>	6	6	0	3	0	0	0	£30.00	
<b>HILDESLAND</b>	26	25	1	1	3	22	0	£814.03	
<b>HOGGS PLATT</b>	25	25	0	0	14	11	0	£1,152.32	
<b>HOGGS PLATT EXTENSION</b>	8	8	0	0	2	6	0	£235.87	
<b>HORSDEAN</b>	51	51	0	1	32	19	0	£2,318.88	486
<b>KESTON</b>	70	69	1	2	44	25	0	£2,972.22	473
<b>LARK HILL</b>	17	17	0	3	0	17	0	£548.11	246
<b>LOWER ROEDALE</b>	153	152	1	11	49	92	11	£8,143.63	1583
<b>MANTON ROAD</b>	34	33	1	5	23	10	0	£1,419.98	204
<b>MILE OAK</b>	77	77	0	8	37	40	0	£3,663.55	533
<b>MOULSECOOMB ESTATE</b>	216	204	12	22	119	81	4	£10,176.00	1525
<b>MOULSECOOMB PLACE</b>	10	10	0	0	0	10	0	£728.00	180

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<b>NORTH NEVILL</b>	119	118	1	9	39	79	0	£4,591.22	1137
<b>OLD WATERWORKS</b>	33	32	1	1	22	10	0	£1,283.78	536
<b>OVINGDEAN</b>	21	21	0	0	18	3	0	£755.04	160
<b>PANKHURST AVENUE Lower</b>	6	6	0	0	0	6	0	£282.88	0
<b>PATCHAM COURT</b>	27	27	0	1	17	10	0	£1,130.18	728
<b>PEACOCK LANE</b>	9	9	0	1	3	6	0	£279.47	92
<b>RACE HILL FARM</b>	81	75	6	18	44	31	0	£3,462.44	541
<b>ROEDALE VALLEY</b>	266	266	0	15	98	168	0	£14,734.14	1670
<b>ST MARKS</b>	9	9	0	1	8	1	0	£293.28	124
<b>ST.LOUIE HOME</b>	71	69	2	13	40	29	0	£2,944.08	338
<b>TENANTRY DOWN</b>	260	258	2	5	175	76	7	£13,201.32	2459
<b>THOMPSON ROAD</b>	37	37	0	6	28	9	0	£1,443.52	245
<b>WALPOLE ROAD</b>	40	40	0	1	12	28	0	£1,822.08	572
<b>WAVERLEY CRESCENT</b>	8	8	0	0	6	2	0	£197.60	61
<b>WEALD</b>	466	460	6	15	228	218	14	£22,599.74	9945
<b>WEALD - limited mobility plots</b>	10	10	0	7	0	10	0	£27.88	
<b>WHITEHAWK HILL</b>	174	173	1	17	50	120	3	£7,612.67	1375
<b>WINDMILL HILL</b>	27	27	0	1	18	5	4	£1,009.63	4
<b>Totals (Including Limited Mobility Beds)</b>	<b>2910</b>	<b>2859</b>	<b>51</b>	<b>249</b>	<b>1439</b>	<b>1,376</b>	<b>44</b>	<b>£130,331.53</b>	

**Plot figures as of 08/12/2021, please note that plot total includes lettable plots, both tenanted and vacant. It also includes limited mobility beds as whole plots.**

### Percentage of plot sizes of let & lettable plots. 09/12/2021

Plots less than 62.5m <sup>2</sup>	1.07%
Plots 62.5m <sup>2</sup> (standard quarter plot)	1.49%
Plots larger than 62.5m <sup>2</sup> and less than 125m <sup>2</sup>	8.47%
Plots 125m <sup>2</sup> (standard half plot)	44.43%
Plots larger than 125m <sup>2</sup> and less than 250m <sup>2</sup>	11.44%
Plots 250m <sup>2</sup> (standard whole/full-size)	32.48%
Plots larger than 250m <sup>2</sup>	0.62%

### Total plot vacancies (from previous performance indicator reports)

Current total vacancies, excluding limited mobility plots. 16/06/21	<b>184</b>
Total vacancies, excluding limited mobility plots on 20/01/20	<b>196</b>
Total vacancies, excluding limited mobility plots on 23/10/19	<b>259</b>
Total vacancies, excluding limited mobility plots on 27/03/19	<b>237</b>
Total vacancies, excluding limited mobility plots on 17/10/18	<b>115</b>

Plot occupancy is rarely 100%, as plots are constantly being given up and relet throughout the year. The current vacancies are the result of tenants giving up their plots in response to receiving the yearly allotment bills, which are sent out in October/December.

The Service has issued polite reminders instead of official notices this year due to the Pandemic restrictions affecting primarily our elderly tenants and some have chosen to relinquish plots on receiving a bill if they have been unable to make good use of or maintain their plot through the pandemic period. We have also lost many longstanding tenants who's next of kin have recently informed us of their passing when receiving the yearly invoice.

A small number of sites have not had recent letting events due to the Volunteer Site Representatives being unable to continue in their role because of health concerns and we will be allocating plots on these sites early next year.

